



Republic of the P
CITY OF RO
 City Hall, Roxa

ANNEX A
 ROXAS CITY ANNUAL PROCUREMENT PLAN FOR FY 2014

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity								
				Pre-Proc Conference	Ads/Post of IAEB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing
	OTHER PURPOSE- HEAVY EQUIPMENT PURCHASE OF BULLDOZER	CMO	PB	9/26/2014	9/25/2014	10/8/2014	10/28/2014	28-Oct-14				



DEFINITION

1. **PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is authorized to incur obligations.
2. **PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in the acquisition of a specific asset.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference).
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Prepared by:

Recommend for Approval:

EMILYN H. DELA CRUZ

Head, BAC Secretariat

GILBERT G. TAN

BAC Chairman

ENGR. ARDIELI AMBROSIO

BAC Vice Chairman

EDGARDO A. ALFON

BAC Member

Approved by:

ANGEL ALAN B. CELINO

City Mayor



			#REF!	Estimated Budget (Php)			Remarks
Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	#REF!	Total	MOOE	CO	(brief description of Program/Project)
			CO/GF	13,500,000.00			

ncy is established, for the basic
it in some pre-determined measure of goods

ing, and negotiated procurement.
erence; eligibility screening; submission and

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

SHERLITA A. TUMLOS

BAC Member

RUTHELLA I. BASAS

BAC Memnber



