


SUMMARY of GAD PLAN AND BUDGET
CY 2014-2016

SECTORS	YEAR			TOTAL
	2014	2015	2016	
Institutional*	6,249,000.00	2,383,000.00	2,163,000.00	10,795,000.00
Social*	20,754,000.00	16,601,000.00	18,017,000.00	55,372,000.00
Economic	12,400,000.00	12,660,000.00	11,900,000.00	36,960,000.00
Environment/Infra	18,525,000.00	10,100,000.00	6,500,000.00	35,125,000.00
GRAND TOTAL	57,928,000.00	41,744,000.00	38,580,000.00	138,252,000.00

* GAD FOCAL POINT SYSTEM BUDGET INCLUDED IN INSTITUTIONAL and SOCIAL SECTORS

Institutional*	1,549,000.00	1,173,000.00	963,000.00	3,685,000.00
Social*	881,000.00	861,000.00	1,277,000.00	3,019,000.00
GRAND TOTAL	2,430,000.00	2,034,000.00	2,240,000.00	6,704,000.00

Certified correct:


VIRGINIA A. AZARCON
City Gov't. Assistant Dept. Head I
Acting City Population Officer
GAD Focal Person