



Republic of the Philippines
City of Roxas
Office Of The Sangguniang Panlungsod



EXCERPTS FROM THE MINUTES OF THE SPECIAL SESSION OF THE HONORABLE SANGGUNIANG PANLUNGSOD OF THE CITY OF ROXAS, HELD AT THE SP SESSION HALL ON DECEMBER 22, 2021.

PRESENT: Hon. Erwin B. Sicad ... Vice Mayor I
Presiding Officer
Hon. John Paul J. Arcenas ... Sanggunian Member I
Hon. Midelo D. Ocampo ... Sanggunian Member I
Hon. Cesar S. Yap, Jr. ... Sanggunian Member I
Hon. Trina Marie A. Ignacio ... Sanggunian Member I
Hon. Albert Gregory Y. Potato ... Sanggunian Member I
Hon. Paul Ivan R. Baticados ... Sanggunian Member I
Hon. Corazon B. Tiangco ... Sanggunian Member I
Hon. Roberto V. Ignacio ... Sanggunian Member I
Hon. Kriza V. Fernando (SK Rep) ... Sanggunian Member I
Hon. Virgilio A. Santos, Jr. (ABC Rep) ... Sanggunian Member I

ABSENT:
Hon. Jericho Angel L. Celino ... Sanggunian Member I
Hon. Moreno A. Gonzaga ... Sanggunian Member I (Sick Leave)

APPROPRIATION ORDINANCE NO. 083 - 2021

AN ORDINANCE APPROVING THE ANNUAL EXECUTIVE BUDGET – GENERAL FUND OF THE CITY OF ROXAS FOR FISCAL YEAR 2022, COVERING THE PERIOD JANUARY 1, 2022 TO DECEMBER 31, 2022 IN THE AMOUNT OF ONE BILLION TWO HUNDRED MILLION PESOS (P1,200,000,000.00).

Sponsored By: Hon. Trina Marie A. Ignacio
Jointly Seconded By: Hon. Cesar Yap, Jr. and Hon. Paul Ivan R. Baticados

Be it ordained by the Honorable Sangguniang Panlungsod, in session assembled and by authority of the same, that

Section 1. – The amount of One Billion Two Hundred Million Pesos (P 1,200,000,000.00), is hereby appropriated for the following purposes:

OBJECT OF EXPENDITURES:

GENERAL FUND:	AMOUNT	PERCENTAGE
1. Personal Services	P 376,056,980.00	31.34%
2. Maintenance and Other Operating Expenses	655,598,720.00	54.63%
3. Financial Expenses	5,300,000.00	0.44%
4. Capital Expenditures	<u>163,044,300.00</u>	<u>13.59%</u>
TOTAL APPROPRIATION FOR 2022 BUDGET	- P 1,200,000,000.00	100%

Section 2. – Sources of funds. The above specified appropriation shall be taken from the following sources:

SOURCES OF FUNDS	AMOUNT
a. Local Sources	
Local Taxes	P 193,824,655.00
b. External Sources	
National Tax Allotment	<u>954,675,345.00</u>
Total	<u>P1,148,500,000.00</u>

Section 3. The Budget for the operation of the Economic Enterprises (Operation of Fishing Port, Operation of Market, Operation of Slaughterhouse and Operation of Integrated Transport Terminal) for FY-2022 shall be sourced from their respective estimated income in the amount of Fifty One Million Five Hundred Thousand Pesos (P 51,500,000.00), which is allocated as follows:

a. Personal Services	P 16,020,784.00
b. Maintenance and Other Operating Expenses	25,259,216.00
c. Capital Expenditures	6,920,000.00
d. Financial Expenses	<u>3,300,000.00</u>
Total	<u>P 51,500,000.00</u>


Section 4. The Implementation of the Second Tranche of the Modified Salary Schedule for Local Government Personnel is hereby authorize as provided Local Budget Circular No. 132 dated January 6, 2021 of the Department of Budget and Management and RA No. 11466.

Section 5. Effectivity. This Ordinance shall take effect on January 01, 2022

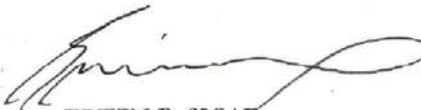
Unanimously Approved.

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I hereby certify that this Ordinance was duly passed and approved by the Sangguniang Panlungsod of Roxas City on the date herein stated.



DINO C. BELUSO
SP Secretary

ATTESTED:

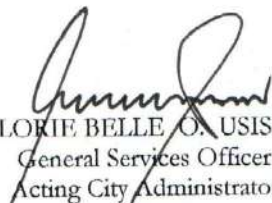

ERWIN B. SICAD
Vice Mayor I
Presiding Officer

APPROVED:-----

06 JAN 2022


RONNIE T. DADIVAS
City Mayor

ATTESTED:


LORIE BELLE O. USISON
General Services Officer
Acting City Administrator